



RESOLUTION #R- -

Resolution to Reallocate \$469,000 Originally Appropriated for Low Barrier Shelter Operations to the Continuation and Implementation of Alternative Shelter Programming as One-Time Investments

WHEREAS the City Council of the City of Charlottesville, VA adopted an ordinance on April 14, 2026 (“the Budget Ordinance”), setting a budget in the amount of \$500,000 to be used in FY 2026 for Low Barrier Shelter Operations; and

WHEREAS, emergency situations continue to plague the continuum of care for the unhoused in our community; and

WHEREAS, PACEM, Blue Ridge Area Coalition for the Homeless (BRACH), and the Salvation Army, three of the City’s local service providers are in need of one-time support to strengthen and maintain critical service delivery;

THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, that the \$500,000 previously appropriated as part of the FY 2026 Budget Ordinance to be used for low barrier shelter operations is hereby reallocated as follows:

Transfer From:

Fund: 105 Cost Center: 9773006000 GL Code: 540100

Transfer To:

\$65,000	Fund: 105	Cost Center: 9743021000	GL Code: 540100	(PACEM)
\$234,000	Fund: 105	Cost Center: 9743027000	GL Code: 540100	(BRACH)
\$170,000	Fund: 105	Cost Center: TBD	GL Code: 540100	(Salvation Army)

Date Adopted:

Certified: _____
Clerk of Council